# ORDINANCE \$2=17

### AN ORDINANCE TRANSFERING APPROPRIATIONS WITHIN THE TRANSIT OPERATING FUND

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA THAT:

SECTION I. That the City Controller may adjust the appropriations of the following budget, to wit:

# Transit Operating Fund

| From: | #223   | Garage and Motor Supplies  | \$17,000.00  |
|-------|--|--|--|
| To:   | # 21<br>#221<br>#242<br># 32<br>#351<br>#442 | Office Supplies Institutional Supplies Other Supplies Communication-Transportation Electricity Equipment | 500.00<br>2,000.00<br>1,000.00<br>3,000.00<br>8,000.00<br>2,500.00 |

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Wonroe County, Indiana, upon this <u>3</u> day of <u>March</u>,1982.

Patrick J. Murphy Bloomington Common Council

ATTEST:

Patricia Williams, City

PRESENTED by me to the Mayor upon this 4th day of March, 1982.

Patricia Williams, City Clerk

SI GNED and APPROVED by me upon this 44 day of March - . 1982.

City of Bloomington

#### SYNOPSIS

The present Transit's budget was adopted prior to the department moving into the new bus garage. The new facility requires unanticipated expenditures for utilities, cleaning equipment, and supplies. The anticipated increases in fuel costs for 1982 have not occurred, making funds available for a transfer.

PPPROPRIATIONS OF THE FOLLOWING BUDGET, TO WIT:

RE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,

RE IT HEREBY ORDAINED BY THE FOLLOWING BUDGET, TO WIT:

| Appropriation Ordinance # Ordinance # 81-17 Resolution # Type of Legislation:  Appropriation End of Program  | FISC   | AL IMPACT STA     | TEMENT                     |                                   |            |
|--|--|-------------------|----------------------------|-----------------------------------|------------|
| Appropriation Budget Transfer New Program  | Appropriation Ordinance #  | Ordinance         | # 8 <b>1-1</b> 7           | Resolution #                      |            |
| Budget Transfer   New Program   Administrative Change   Zoning Change   Investments   Short-Term Borrowing   New Fees   Annexation   Other    If the legislation directly affects City funds, the following must be completed by the City Controller:  Cause of Request:  Planned Expenditure   Emergency   Other    Fund(s) Affected   Transit Operating    Fund Sallance as of January 1   \$ 0   \$  Revenue to Date   72.572.36    Revenue Expected for Rest of Year   765.427.64    Appropriations to Date   Unappropriated Balance    Effect of Proposed Legislation (+/-)   0    Projected Balance   Signature of Controller   John P. Jo | Type of Legislation:   |                   | -                          | <del></del>                       |            |
| Cause of Request:  Planned Expenditure Unforeseen Need  Funds Affected by Request:  Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-)  Projected Balance  Signature of Controller  Will the legislation will not have a major fiscal impact, explain briefly what the effect of your conclusion.  Merely a transfer of appropriation to the future. Be as specific as possible. (Continue on sections)  | Budget Transfer New Prog Salary Change Bonding Investment Investment Report Rep | nts               | Grant Ap Administ Short-Te | proval rative Change rm Borrowing |            |
| Planned Expenditure Unforeseen Need Other  Funds Affected by Request:  Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-)  Projected Balance  Signature of Controller  Will the legislation will not have a major fiscal impact, explain briefly what the effect of your conclusion.  Merely a transfer of appropriation categories.  If the legislation will have a major fiscal impact, explain briefly what the effect of City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sections)   | If the legislation directly affect:<br>City Controller:  | s City funds,     | the followi                | ng must be compl                  | eted by th |
| Unforeseen Need  Funds Affected by Request:  Fund(s) Affected Fund Balance as of January 1  Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-)  Projected Balance  Signature of Controller  Will the legislation will not have a major fiscal impact, explain briefly what the effect or your conclusion.  Merely a transfer of appropriation categories.  If the legislation will have a major fiscal impact, explain briefly what the effect or City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-   | Cause of Request:  |                   |                            |                                   |            |
| Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Fffect of Proposed Legislation (+/-) Projected Balance Signature of Controller  Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes No  If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.  Merely a transfer of appropriation categories.  If the legislation will have a major fiscal impact, explain briefly what the effect or City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-   |  |                   |                            | у                                 |            |
| Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-) Projected Balance  Signature of Controller  Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes No If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.  Merely a transfer of appropriation categories.  If the legislation will have a major fiscal impact, explain briefly what the effect or City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-  | Funds Affected by Request:   |                   |                            |                                   |            |
| Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes No/  If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.  Merely a transfer of appropriation categories.  If the legislation will have a major fiscal impact, explain briefly what the effect or City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-  | Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance   | \$ 0<br>          | 36<br>54<br>00             |                                   |            |
| Will the legislation have a major impact on existing City appropriations, fiscal liable lity or revenues? Yes No   | Projected Balance  | \$ 59,359.0       | 00                         | \$                                |            |
| lity or revenues? Yes No No If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.  Merely a transfer of appropriation categories.  If the legislation will have a major fiscal impact, explain briefly what the effect or City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-   |  | <b>Sig</b> nature | of Controll                | er <u>John F</u>                  | Hay        |
| If the legislation will have a major fiscal impact, explain briefly what the effect or City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-  |  | tion categorie    |                            |                                   |            |
| City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on sec-   | rierery a cranster of appropria  | cron categorie    | :5.                        | tr.                               |            |
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|  | City costs and revenues will be an additional expenditures in the fut  | d include fac     | tors which c               | ould lead to sig                  | nificant   |
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Agency submitting legislation / RANST CAST

By CHURK MANDRAGE Date 2/5/82